

Overview of workpackages, associated total budgets and internal distribution

Annex 4, Rev. 2

Work Package	Mill. DKK	KU-CST	KU-LAN	KU-INSS	DSL	DSN	AU	CBS	KB	SDU	NatMus	Sum		
WP 1	Coordination and technical mgmt.											1,518		
	VIP salary	0,550	0,100	0,100	0,100	0,100	0,100	0,050	0,100	0,100	0,050	1,350		
	Operational exp.	0,148					0,010			0,010		0,168		
WP 2	Basic written language resources											5,672		
WP 2.1	Reference corpus of general language											1,060		
	VIP salary				0,700	0,300						1,000		
	TAP salary				0,000	0,000						0,000		
	Operational exp.				0,030	0,030						0,060		
WP 2.2	Corpus of sublanguage texts: 15 mill. words for the period 2000 - 2010											0,855		
	VIP salary	0,200			0,000	0,325						0,525		
	TAP salary	0,300			0,000	0,000						0,300		
	Operational exp.	0,030			0,000	0,000						0,030		
WP 2.3	Knowledge for everyman from the renaissance to modern times											1,807		
	VIP salary			0,678					0,000			0,678		
	TAP salary			0,999					0,100			1,099		
	Operational exp.			0,030					0,000			0,030		
WP 2.4	Enhanced annotations and improved search possibilities to old literary texts											0,760		
	VIP salary	0,000			0,000		0,200		0,000			0,200		
	TAP salary	0,050			0,300		0,100		0,100			0,550		
	Operational exp.	0,000			0,000		0,010		0,000			0,010		
WP 2.5	Images, artefacts and texts from the National Museum of Denmark											0,470		
	VIP salary	0,000									0,350	0,350		
	TAP salary	0,100									0,000	0,100		
	Operational exp.	0,000									0,020	0,020		
WP 2.6	Parallel multilingual text-resources, with alignment											0,720		
	VIP salary	0,350										0,350		
	TAP salary	0,350										0,350		
	Operational exp.	0,020										0,020		
WP 3	Spoken language resources and tools											3,995		
WP 3.1	The MOVIN multimodal database											2,325		
	VIP salary	0,450								1,760		2,210		
	TAP salary	0,050								0,000		0,050		
	Operational exp.	0,015								0,050		0,065		
WP 3.2	Tool box for the treatment of spoken materials											1,370		
	VIP salary		0,140									0,140		
	TAP salary		1,200									1,200		
	Operational exp.		0,030									0,030		
WP 3.3	Spoken language resources for speech technology											0,300		
	VIP salary							0,300				0,300		
	TAP salary											0,000		
	Operational exp.											0,000		

Work Package	Mill. DKK	KU-CST	KU-LAN	KU-INSS	DSL	DSN	AU	CBS	KB	SDU	NatMus	Sum		
WP 4 Technological resources												1,875		
WP 4.1 Danish WordNet, extension from 35,000 to 100,000 synsets												1,240		
VIP salary	0,600			0,600								1,200		
TAP salary	0,000			0,000								0,000		
Operational exp.	0,020			0,020								0,040		
WP 4.2 Dictionaries, standard, computational, old and dialects												0,635		
VIP salary	0,100						0,200					0,300		
TAP salary	0,100						0,205					0,305		
Operational exp.	0,010						0,020					0,030		
WP 5 Technical infrastructure												4,785		
WP 5.1 Technical infrastructure, DK-CLARIN infrastructure for search and access												2,910		
VIP salary	0,000			0,475					0,000			0,475		
TAP salary	0,950			0,475					0,950			2,375		
Operational exp.	0,020			0,020					0,020			0,060		
WP 5.2 Access to existing resources and tools produced by the partners or otherwise available												1,875		
VIP salary	0,000	0,100		0,300	0,100		0,100		0,250	0,050		0,900		
TAP salary	0,500		0,050			0,075		0,300	0,050			0,975		
Operational exp.	0,000											0,000		
												0,000		
VIP salary	0,000			0,000					0,000			0,000		
TAP salary	0,000			0,000					0,000			0,000		
Operational exp.	0,000			0,000								0,000		
Equipment												0,905		
General Infrastructure Equipment, see note 1	0,200			0,200					0,200			0,600		
WP specific equipment (30.000 per PC)		0,030										0,030		
WP specific equipment (15.000 per PC)	0,045		0,030	0,100	0,015				0,045	0,040	0,000	0,275		
Sum	5,158	1,600	1,887	3,320	0,870	0,920	0,450	1,815	2,260	0,470		18,750		
Applied for, 80%	4,126	1,280	1,510	2,656	0,696	0,736	0,360	1,452	1,808	0,376		15,000		
Co-financing, 20%	1,032	0,320	0,377	0,664	0,174	0,184	0,090	0,363	0,452	0,094		3,750		